

ANNUAL REPORT













2023

TABLE OF CONTENTS

Providers Letters

04 Executive Director Letter Services

05 Patient Statistics

1 Income Statistics

07 Expansion

08 Events and Highlights

09 Our Team

10 What's Next?

Patient Stories

BRIEF HISTORY

The mission of Connect Medical Clinic was born out of a nudge in the hearts of women in two different faith organizations. In 2013, the two groups connected and made plans to move forward together.

By 2014, the Articles of Incorporation were filed and the first fundraising banquet exceeded all the goals set for the evening. The doors opened to patients in the fall of 2015.

MISSION STATEMENT: Connect Medical Clinic is a sexual health clinic dedicated to providing evidencebased medical services, education, and support in a respectful, professional environment.

CORE VALUES:
Access
Education
Empowerment
Purpose

In 2018, the clinic fully embraced the medical clinic model, supported predominantly by community donations. State grants for STI/STD and pregnancy/parenting initiatives account for less than 5% of our annual income.

Adding a Nurse Practitioner to the team in 2021 answered many prayers lifted up since the first day. Our goal of connecting with people before an unplanned pregnancy with dignity-centered services has become reality.

PROVIDER'S LETTERS

As the Medical Director and now a Practitioner at Connect Medical Clinic, I am thrilled to be part of its vision and continued mission. This is a dynamic season as we begin to expand both the physical structure and the fabric of our services.

Connect Medical Clinic is a pillar of the Dickinson Medical Community; it is a well-recognized, well-respected reproductive healthcare clinic embracing the greater Dickinson area. Our services are fostered on the primary foundation of transforming our culture by affirming the dignity of humans in all the services we provide. I look forward to building additional services with Rachael Marshall, FNP-C, to include a broadening of well-woman care, compassionate follow-up of miscarriage/pregnancy termination, infertility evaluation and treatment, and restorative reproductive/GYN medicine in a holistic fashion.

Our donor's thoughtfulness and charity help us fulfil our goals. You are deeply appreciated by our patients and our team and will be rewarded generously in spirit.



Thomas 7. Arnold MD, 7ACOG, 7ACS, Medical Director Connect Medical Clinic

What a year! 2023 was a year of steady progress for moving forward to a pivotal 2024. We experienced an increase in patients across the board, with all of our appointment types achieving significant growth numbers for 2023, particularly in ultrasound appointments. The increase in patient care throughout 2023 emphasized the growing need for enhanced educational and emotional support around pregnancy loss, whether due to a natural miscarriage or

chemical pregnancy termination, (abortion by medication, which now constitutes 60-70% of all terminations.

Many of these decisions are often made without women understanding or being informed about their choice ahead of time. At Connect, we continue to prioritize our patients' education so that women are empowered to make well-informed choices for themselves. With that, we are pleased to report that our Cycle Education services made significant strides forward in 2023, and we are excited for continued growth in 2024! We have always recognized the importance of ensuring that our patients feel valued and prioritized, not merely as numbers but as individuals with unique needs. This commitment is evident in the care we deliver, and we are dedicated to maintaining this standard as we continue to evolve and grow.

Thank you for your support and making a difference in the lives of patients!

Rachael Marshall, 7NP-C

EXECUTIVE DIRECTOR LETTER



Tara's 2023 Playlist

- "Impossible Things" Marcus and Jalyn McGill
 - "I will step onto the water trusting in Your promise, asking for impossible things."
- "Oceans/You Make Me Brave" - Caleb and Kelsey
 - "You call me out beyond the shore into the waves"
- "All Things New" Big Daddy Weave
 - "God of mercy and love, do what only You can do"
- "Long Live" Taylor Swift
 - "Long live the walls we crashed through, I had the time of my life.. with you!"

Dear Friends,

Be careful what you pray for! When I sincerely asked God to strengthen my faith and deepen my trust in Him, I didn't anticipate this corporate president and executive director role. The fiduciary duty to act in the organization's best interest and protect what has been entrusted to us, plus responding to the increased demands *by literally knocking down walls*, is daunting! But all along the way, God continues to teach me to depend on Him, as **Psalm 37** describes.

If you want a glimpse into my faith walk in 2023, you'd see me "stepping out on the water," then getting distracted by the waves and wind and sinking... only to return my gaze to the Lord. He's shown Him who *Always Provides*, is *Always on Time*, and has a plan for Connect Medical that is beyond what I, or the rest of the board and staff, *can ask or imagine*.

Thank you for your encouragement this year and your faithful prayers. I commit to holding on to Him this year, listening for His leading, and to swift obedience to His call to Move Forward.

Yours Faithfully & Grateful as Always,



SERVICES

PROVIDER SERVICES

- Well Woman Exams with PAP Testing
- Gynecological Services
- Cycle Care and Medical Management
- Post-Abortion Exam and Referrals
- Early Pregnancy Evaluation
- Infertility and Pregnancy Loss Evaluations

SEXUAL AND REPRODUCTIVE HEALTH

- STI Testing and Treatment
- Pregnancy Testing
- Limited Obstetric Ultrasound (2D & 3D/4D)
- Cycle Tracking for Family Planning

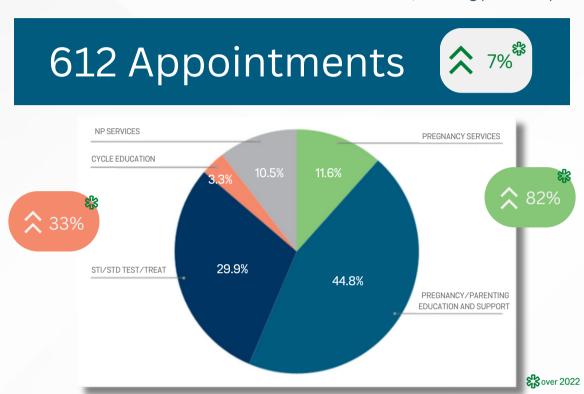
EDUCATION/OUTREACH

- Pregnancy & Parenting Education and Support
- Sexual Risk Avoidance Education
- Body Literacy for Teens
- Mobile Testing and Education



PATIENT STATISTICS

We opened on Mondays in early 2023 to respond to the 54% increase in demand from '21 - '22. We saw the first year of women returning to see Rachael, FNP-C, for their Annual Exams. Serving an increased number of new patients and non-English speakers was the hallmark success of this year. Our medical team spent numerous hours in schools and on educational outreach, meeting potential patients.

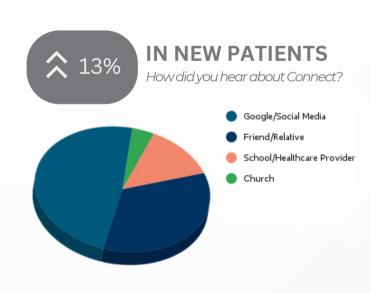




IN FOREIGN-BORN PATIENTS

130 Spanish Translator Hours



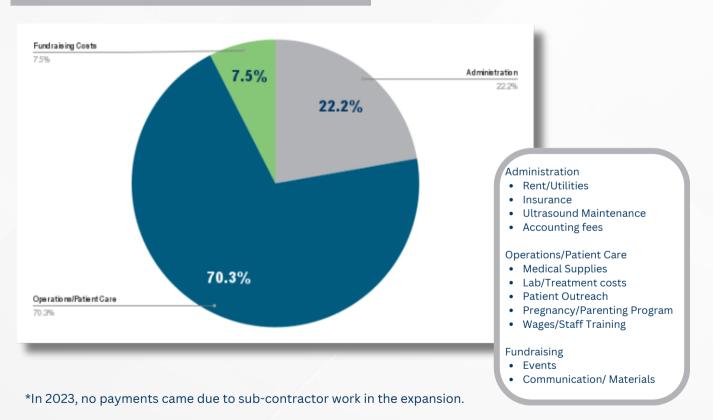


INCOME STATISTICS

In 2023, thanks to your generous support, Connect fundraised a total of: \$689,588

- Total Funds from Services Provided (patient fees, Women's Way).......\$7,330

OPERATIONS COSTS BREAKDOWN



EXPANSION

The first half of 2023 was spent discerning whether our location on State Avenue was where God wanted Connect Medical to remain, whether the addition of Suite F was His will, or whether He was leading us elsewhere. The need for more space, especially with the addition of Dr. Arnold's GYN practice, was irrefutable.

The doors continued to open for expansion - knocking walls down between Suite E and Suite F - and, ultimately, operating out of the Connect Complex should meet the patient demands for services for the next 5 - 10 years. Our end-of-the-year campaign for construction costs raised 68% of the need.*

- - Total Raised Specifically for the Expansion in 2023......\$169,388
- **Updated Budget for Renovation + Joining of Both Sides......\$250,000**

\$80,612 Additional Designated Funds for Renovations Needed in 2024......

*Original budget goal was \$150,000, formulated before contractors were able to step into Suite F. Once constructed started in full force in early 2024, the budget was adjusted to \$250,000.

NAMED CONFERENCE ROOM

AMING OPPORTUNITIES

4 NAMED EXAM ROOMS

4 NAMED SERVICE AREAS

- Nurse's Station
- · Provider's Office
- Laboratory
- · Patient Corridor

5 NAMED STAFF OFFICES

- Executive Director
- Director of Operations
- Advancement Staff
- · Administration Staff
- Reception

NAMED ADDITION

and a blessing over the space.

Includes honorarium

GIFT LEVELS | 5 YEAR PLEDGE

\$200,000 | \$40,000/year

\$100,000 | \$20,000/year

\$50,000 | \$10,000/year

\$25,000 | \$5,000/year

NAMED WELCOME CENTER

WOMENS EXPO & JULY 4 PARADE

SPONSORED DHS HOMECOMING

HOSTED ROTARY IN SUITE F

INVITATION TO AREA PROVIDERS

WE LOOK FORWARD TO MEETING YOU!





Stand

NECT MEDICAL CLINIC



11 DIAPER DRIVES FOR OUR PREGNANCY/



EVENTS







Trainly High School, active in Trimes for Life and Dickinson Fund Chicinson Fund Commission, who safers from culture disconsistent with her mentioned period. Sometimes I would valve up. "Sometimes I would valve up. "Sometimes I would valve up. "Sometimes I would valve up. "Grantfol to miss achied, the started to miss achied, between the point resched in highest levels. Her moss was concerned about the severity of her daughter's missions, so the reached out to." If a



pregnant if they are being soon at Connect."

There charts indicated a hormonal imbalance, so the followed up with the charts indicated are to the contrained in cycle health, in the end, even common and with desirated are the common and with desirated are when family their indicated that here level of prognetisme was rising was all the model.

The standard of care in hormonal contraception for the intensity of the waypoons. The converse of treatment are supplement that contract of the cont Your 4-minute weekly update at 4 pm Friday
Connect 4

CONNECT











ART SHOW DIGNITY AWARD
DHS/DSU/HOME ON THE RANGE PRESENTATIONS



2,000 PUBERTY PACKS
DISTRIBUTED TO LOCAL SCHOOLS



OUTREACH TO NON-ENGLISH SPEAKERS

AND HIGHLIGHTS



OUR TEAM



Tara Z., RN *Executive Director Corporate President*



Ann Marie H. *Office Manager*



Chelsey C. RN *Nurse Manager*



Jillian K.,Advancement
Manager



Rachael M., FNP-C Nurse Practitioner



Dr. Thomas Arnold, MD *Medical Director*



Dr. Sam Kiedrowski, MD *Assistant Medical Director*



Katrina C., RN
Staff Nurse



Karen B. *Administrative Assistant*



Maria R., Deb S., Colleen M. (+Tara Z.)

Board of Directors

WHAT'S NEXT?

→PHASE 1: 2024

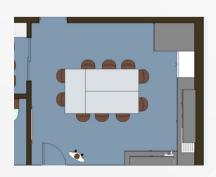
- Complete the Renovation
- Expand Holistic Medical Services with two Providers
- Hire and Onboard/Train RNs and Support Staff
- Explore Alternate Sources of Income (taking insurance)

→PHASE 2: 2025-2026

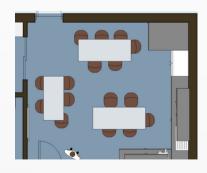
- Accreditation Survey
- Life-Affirming Infertility Services
- Connect Cares: A four-tiered support system highly dependent on volunteer involvement to meet practical patient needs
- Group Education Programs
- Connect Endowment Fund

PHASE 3: 2026-2027

- Expand GYN Services for Women
 - Need: Colposcope
 - Need: LEEP Machine
- Expand Hours of Operation to Accommodate Patient Growth in the Connect Complex



Our Conference Room will function as a meeting space and area for group education programs for patients.



PATIENT STORIES

Emilly and Eli came to Connect last year for



help when faced with a life-changing choice.
After receiving misinformation about her fertility,

Emilly was first surprised with a positive pregnancy test and shocked when her ultrasound revealed her child was already four months along. Connect staff had the privilege to walk alongside this young couple and continue to do so even after baby Theo was born in the summer of 2022. Emily and Eli find support and valuable education in the Earn While You Learn program. "I'm learning to care for him as a toddler," says Eli. "I also can learn how to care for my family with the lessons on credit scores and budgeting."

"When I was pregnant, I found out about a program to help with diapers and wipes by

watching informational videos about pregnancy and becoming a mom.

The videos themselves helped me so much with so many of my questions/

problems. And honestly, I am not very financially stable, so the fact that Connect offers this program is amazing. The staff has been so supportive. They are so warm and welcoming every time I walk in.

I am forever thankful for that."
-Nevaeh

100% of Patients
Surveyed would
Recommend Connect
Medical to a Friend.

Meet Ryan and Cristy

"We moved here in Dickinson last April 2022. As new immigrants, I was facing an emotional

stress at that time because

we don't have any family or relatives here to guide us. We were searching for communities that can support our family in simple ways.

We are always looking

forward to come every time
we have a scheduled meeting with Connect.
We easily built a connection with the staff.
Every lesson that we have learned is something that we can pass on to our children. We are grateful to be part of their amazing family."

"My second pregnancy brought me to Connect Medical. I was a 40-year-old, single workaholic, not in a stable relationship.

I saw an advertisement in the bathroom stall of a restaurant, and then a dear friend suggested I contact you to get at least a free

you to get at least a free pregnancy test. The staff prepared me for what to expect by providing such great educational videos. I left reassured that first visit. Then I got excited and then in preparation mode. Having Connect Medical follow me through my pregancy and beyond for my daughter has been such a blessing! I knew it wasn't the end of the world, knowing God put this clinic here for a purpose. I tell anyone I can about Connect Medical, to tell you the truth." -C.R.